

EXHIBIT A**Sales Forecast - First Season Projections**

	2017
<u>Revenues:</u>	
Car Race Income	\$ 60,000
Spectators	\$ 60,000
Concessions	\$ 180,000
Miscellaneous	\$ 38,250
Advertising	\$ 70,000
Total Revenues:	\$ 408,250
<u>Operations:</u>	
Operations	\$ 129,000
Maintenance	\$ 18,000
Depreciation	\$ 42,000
Trophy Payouts	\$ 15,000
Property Taxes	\$ 40,000
Insurance	\$ 20,000
Utilities	\$ 8,000
Legal	\$ 5,000
Accounting	\$ 5,000
Total Expenses:	\$ 282,000
City of Onawa Lease	\$ 12,625
Profit	\$ 113,625
Taxes	\$ 39,769
Earnings	\$ 73,856